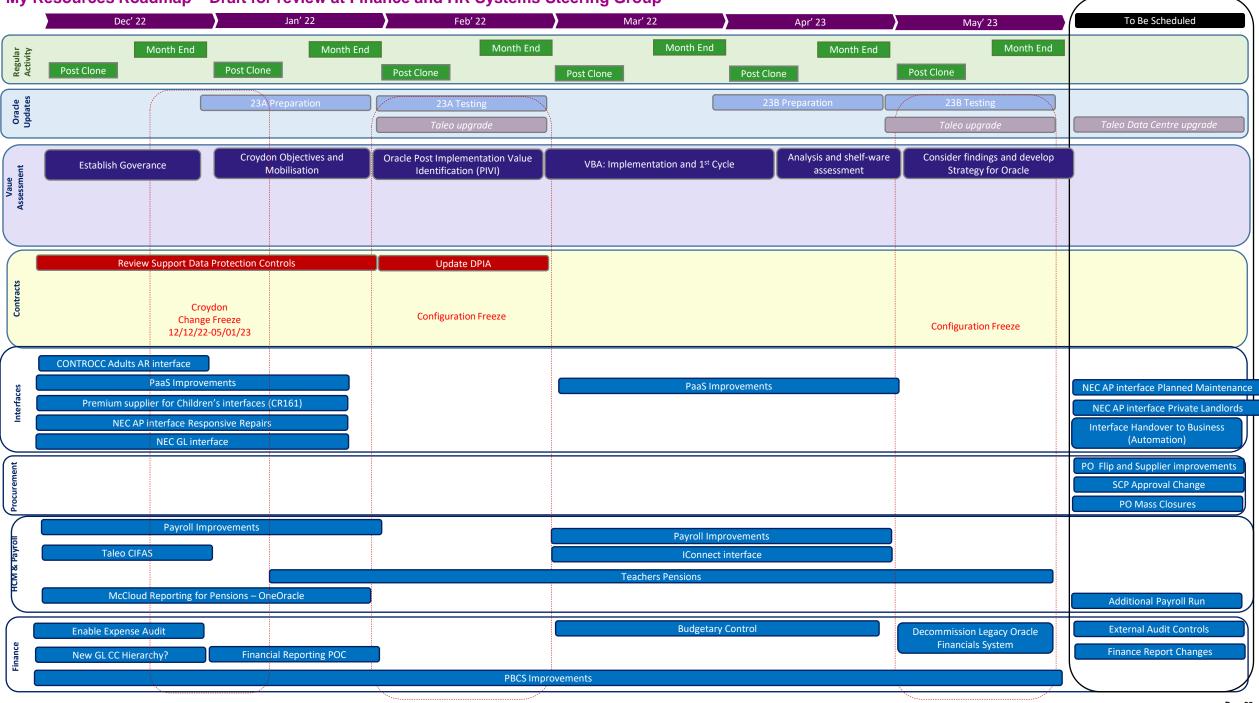
## My Resources Roadmap – Draft for review at Finance and HR Systems Steering Group



## My Resources Roadmap

My Resources Roadmap				
Jun '23 Jul '23	Aug '23	Sep ' 23 Oct' 23	Nov' 23	To Be Scheduled
tear End Month End	Month End	Month End Month End	Month End	
کرین کو کو ک	Post Clone	Post Clone Post Clone	Post Clone	
23C Preparation	23C Testing	23D Preparation	Z3D Testing	
ㅇ s	Taleo upgrade		Taleo upgrade	Taleo Data Centre upgrade
Develop Business cases &		DEADLINE: Confirm		
prioritised plans for work arising		Procurement Strategy		
prioritised plans for work arising	Deliver programme of work	◆		
4				
<u></u>				
Explore Oracle Licence and Support Procureme	ent Options			
5		Write procurement strategy report	Procurement Approval	
Contracts		Write procurement strategy report		
	Configuration Freeze		Configuration Freeze	
				Review SFTP Solution
				PaaS Gen.1 -> Gen.2 upgrade
ja ces				Oracle Enterprise Monitoring
Interfaces				Highways (Confirm) Interface ?
				Premium supplier interfaces AD inbound interface
(#				
em er				
A00				
Teachers Pensions On –boarding July 2				Pay Award
				Annual Leave Purchase
Б Н				Seeded Payslip enhancements
an ce				
( <sup>#</sup>				

## My Resources Roadmap

My Resources Roadmap				
Dec '24 Jan '24 Month End Month End Post Clone Post Clone	Feb '24 Month End Post Clone	Mar '24 Apr '24 Month End Month End Post Clone Post Clone	May ' 24 Month End Post Clone	To Be Scheduled
C O dates O add estimates	24A Testing Taleo upgrade	24B Preparation	24B Testing Taleo upgrade	Taleo Data Centre upgrade
Value Assessment				
Contracts	Configuration Freeze		Configuration Freeze	
Interfaces				
Procurement				
HCM & Payroll				
Finance				

## My Resources Roadmap

